MORE HOMES DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2024/25 -2028/29

Table 1 - AFFORDABLE HOUSING SUPPLY PROGRAMME - Years 1-5 2024/25-2028/29

West Dunbartonshire Council 21/26

#NAME2

PROJECT	SUB-AREA	PRIORITY	GEOGRAPHIC	GEOGRAPHIC	DEVELOPER				UNITS - TE	NURE			UNITS - E	UILT FORM		UN	TS - TYPE		APPROVAL DA	ATE		Site	Start				Co	mpletion			SG /	AHSP FUND	JING REQU	IREMENT	(£0,000M	4)
		Low / Medium / High	COORDINATES (X:EASTING	CODE (Numeric Value - from Drop		Casial	Mid	LCHO -	LCHO -	LCHO -		Total	Off		otal	list Provis	Special Particul	lar Units	Financial Ye	2023/24 ear	2024/25	2025/26 20	26/27 27	7/28 28/29	TOTAL SITE STARTS	2024/25 202	5/26 2026	2027/2	28 2028/29	TOTAL COMPLE	2021/22 2022/2	3 2023/2	4 2024/25	2025/26	2026/27	FUNDII REQUIR
			T.NORTHING)	Down Table Below)		Social Rent	Market Rent	Shared	Shared Ownership	Improvement for Sale	PSR	Units	the Rehab She			N on	i Need (Actual)	or					OVER PERIOD					OVER PERIOD		/ /	/I /			OVER S
Bellsmyre Regeneration Phase 1 & 2	Dumbarton/Vale	High	X240580 Y676894	5	Caledonia HA	110	Ronc	Equity	Ownership	TOT Gale	TOR	110	tenab one	110	-	8 12	_	nair 110	2021/22	60	50				110	4	0 40	30		110			5.460	4.095	3.185	12.7
Clydebank East	Clydebank	High	X250777 Y669222	9	Council	88						88		88	88		Wheelch	nair	2021/22	88	+				88	4	4 44			88			+	=		0.00
Faifley Bowling Club	Clydebank	Medium	X250412 Y672937	5	Knowes HA	27						27		27	27 2	4 3	Wheelch	nair 27	2021/22		27				27		27	-		27				1.365		1.30
Dalquhurn Phase 4	Dumbarton/Vale	Medium	X239042 Y677788	5	Cordale HA/Caledonia HA	50						50		25	25 2	3 2	Wheelch	nair 25	2022/23	25					25	2	.5			25	2.27	5 2.275	5	$\boldsymbol{\vdash}$	\vdash	4.55
Dalquhurn Phase 5,6	Dumbarton/Vale	Medium	X239042 Y677788	5	Cordale HA/Caledonia HA	25						25		50	50 4	5 5	Wheelch	nair 50	2022/23		50				50	5	0			50			1.650			1.6
Pappert	Dumbarton/Vale	Medium			Council	27						27		26	26 2	3 3	Wheelch	nair 26	2022/23	26	+				26	2	16			26		+	2.268	\vdash		2.20
Mount Pleasant	Clydebank	Medium			Council	20						20		19	19 (19	Older		2022/23		19				19	1	9			19			1.680			1.6
Willox Park	Dumbarton/Vale	High			Council	13						13		17	17	17	Older	17	2022/23		17				17	1	7			17		1.092	2			1.09
Bank St, Alexandria	Dumbarton/Vale	Medium			Council	30						30		22	22 () 22	Older	22	2022/23		22				22	2	2			22		1.680)			1.68
Golfhill Drive, Alexandria	Dumbarton/Vale	Medium	X239840 Y680315	5	Dunbritton HA	8						8		7	7 6	1	Wheelch	_	2021/22		7				7	7				7				0.728		0.7
Clydebank Health Centre	Clydebank	Medium	X 249757 Y671484	9	Council	60						60		41	41 3	7 4	Wheelch	nair 41	2022/23		41				41	4	1			41			5.040			5.04
Bonhill Gap Sites														34	34 3	0 4	Wheelch	nair 34	2023/24		34				34	3	4			34						
Bellsmyre Regeneration Phase 3														28	28 2	5 3	Wheelch	nair 28	2023/24		28				28	2	18			28						
Gilmour Avenue														2	2 2	2 0		2	2023/24		2					2										
Buy Back Properties					Council/HAs	100						100	100		100 10	00		100	2020/21	20		20	20		60	20 2	0 20			60	1.000 1.000	1.000	0 1.000	1.000		5.0
												0			0			0							0					0						0.0
												0			0			0							0					0						
Total						597	0	0	0	0	0	597	0 100	496	635 44	8 99	0	547		219		20	20	8	593	68 3	66 13°	1 99	43	755	1.000 3.275	9.93	2 17.098	7.188	3.185	64.0

Geographic Code	
est Highland/Island Authorities/Remote/Rural Argyll -RSL - R - Greener	RSL - SR - Greener
est Highland/Island Authorities/Remote/Rural Argyll	RSL - SR - Other
her Rural	RSL - SR - Greener
her Rural	RSL - SR - Other
ty and Urban	RSL - SR - Greener
ty and Urban	RSL - SR - Other
	Market Rent - Greener
1	Market Rent - Other
l .	SR - Greener
ı	Council -SR - Other

MORE HOMES DIVISION	
STRATEGIC HOUSING INVESTMENT PLAN 2020/21-2024/25	

Table 2 - HOUSING INFRASTRUCTURE FUND (HIF) PROJECTS

Note: Projects should be entered as either Grant or Loan - Any which state a mixed category e.g. Grant/Loan or Grant or Loan will not be considered

TABLE 2.1 - GRANT PROJECTS

												AFFO	RDABLE HOUSING	UNITS DIRECT	TLY PROVIDED		CTURE FUNDING	- BY ESTIMATE	ED COMPLETIC	ON DATE					HIF G	RANT FUN	DING REQUI	RED		CAPACITY - UNITS NOT DIRECTLY
PROJECT	PRIORITY	GEOGRAPHIC	APPLICANT	PLANNING	DOES APPLICANT	CURRENT SITE	BRIEF DESCRIPTION OF WORKS FOR WHICH	IS PROJECT			AFFORDABLE					MARKET					PRIVATE RENT	·								ED BY INFRASTRUCTURE FUNDING
	Low / Medium / High	COORDINATES (X:EASTING Y:NORTHING)		STATUS (OUTLINE/ MASTERPLAN/ FULL CONSENT IN PLACE) (Y/N)		OWNER	INFRASTRUCTURE FUNDING IS SOUGHT (PROVIDE WORK HEADINGS - DO NOT INSERT "INFRASTRUCTURE WORKS")	LINKED TO DIRECT PROVISION OF AFFORDABLE HOUSING? (Y/N)	2018/19	2019/20	2020/21	POST 2020/2	AFFORDABLE TOTAL OVER PLAN OVER SHIP PERIOD	2018/19	2019/20	2020/21		MARKET TOTAL OVER PLAN OVER SHIP PERIOD	2018/19	2019/20	2020/21	POST 2020/21	PRIVATE RENT TOTAL OVER PLAN OVER SHIP PERIOD	2018/19	2019/20	2020/21	POST 2020/21	FUNDING	UNITS - POTENTIAL ADDITIONAL CAPACITY IN EITHER LATER PHASES OR OTHER SITES	TENURE - AFFORDABLE / MARKET /PRIVATE RENTED
North Moutblow, Clydebank	Medium	X247864 Y672117	WDC	Masterplan	Y	WDC	Steeply sloping site requires major substructure intervention.	Y					0					0					0					0.000		
Carless, Dalmuir	Low	X247067 Y671781	TBC	N	N	Not Known	Ex industrial site requiring significant remediation.	Y					0					0					0					0.000		
													0					0					0					0.000		
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Total									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	0.000	0.000	0.000	0	

TABLE 2.2 - LOAN PROJECTS

												AFFO	RDABLE HOUSIN	G UNITS DIREC	TLY PROVIDED E	BY INFRASTRUC	CTURE FUNDING	G - BY ESTIMAT	TED COMPLETIC	N DATE					HIF LUA	N FUNDING F	REQUIRED		AL CAPACITY - UNITS NOT DIRE
PROJECT	PRIORITY	GEOGRAPHIC	APPLICANT				BRIEF DESCRIPTION OF WORKS FOR WHICH	IS PROJECT			AFFORDABLE					MARKET					PRIVATE RENT							FUNDED BUT UNLOCK	KED BY INFRASTRUCTURE FUR
	Low / Medium / High	COORDINATES (X:EASTING Y:NORTHING)		STATUS (OUTLINE/ MASTERPLAN/ FULL CONSENT IN PLACE) (Y/N)	OWN OR HAVE POTENTIAL TO OWN THE SITE? (Y/N)	OWNER	INFRASTRUCTURE FUNDING IS SOUGHT (PROVIDE WORK HEADINGS - PLEASE "INFRASTRUCTURE WORKS")	LINKED TO DIRECT PROVISION OF AFFORDABLE HOUSING? (Y/N)	2018/19	2019/20	2020/21	POST 2020/2	1 AFFORDABLE TOTAL OVER PLAN OVER SHIP PERIOD	2018/19	2019/20	MARKET 2020/21		MARKET TOTAL OVER PLAN OVER SHIP PERIOD	2018/19	2019/20	2020/21		PRIVATE RENT TOTAL OVER PLAN OVER SHIP PERIOD	2018/19	2019/20 2	020/21 PC 202	TOTAL HIF LOA 0/21 FUNDING REQUIRED	UNITS - POTENTIAL ADDITIONAL CAPACITY IN EITHER LATER PHASES OR OTHER SITES	TENURE - AFFORDABLE / M /PRIVATE RENTED
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Total									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	0.000 0.0	0.000	0	

MORE HOMES DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2020/21-2024/25

Table 3 - POTENTIAL HIF AFFORDABLE HOUSING PROJECTS WHICH MAY BE DEVELOPED FOLLOWING HIF INVESTMENT

LOCAL AUTHORITY:

PROJECT SUB-AREA	PRIORITY	GEOGRAPHIC	GEOGRAPHIC CODE	DEVELOPER			IINITS 1	TENLIDE				IINITE DIII	T EODM		III	IITE TVDE		GREENER STANDARDS	ADDDOVAL DATE		HMP	T CITE CTADT	e e			LINITS CON	IDI ETIONS		SC VII	SD EINDING DEC	OUIDEMENT (C	0.000M)
PROJECT SUB-AREA	PRIORIT	COORDINATES (X:EASTING Y:NORTHING)	(Numeric Value - from Drop Down Table	DEVELOPER			UNITS	TENURE				UNITS-BUIL	LIFORM			Type of Specialist Particular Need (If Known)		GREENER STANDARDS	APPROVALDATE	2018/19	2019/20	2020/21	POST	TOTAL	2018/19	2019/20 2020	/21 POST	TOTAL	2018/19 2	HSP FUNDING REQ 2019/20 2020/21	POST	TOTAL AHSP
	Low / Medium / High	Y:NORTHING)	Below)			Mid Market Si	CHO - LCH hared Shar quity Owner	O - LCHO ed Improve ship for Sa) - ment	,	otal	Off the	_T	otal	Speciali	Particular st Nood (If	Total		Financial Year				2020/21	STARTS			2020/21	TIONS			2020/21	REQUIRED OVER SHIP
					Social Rent	Mid Market Si Rent E	quity Owner	ship for Sa	ale P	SR U	nits Rehat	b Shelf	NB U	nits GN	Provisio	on Known)	by Type	Enter Y or N	Financial Year (Estimated or Actual)					PERIOD 0				PERIOD 0			+-+	PERIOD 0.000
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Total					0	0	0 0	0		0	0 0	0	0	0 0	0	0	0			0	0	0	0	0	0	0 0	0	0	0.000	0.000 0.000	0.000	0.000

Prop Down Table Values		
Numerical Value	Geographic Code	
1	West Highland/Island Authorities/Remote/Rural Argyll -RSL -	RSL - SR - Greener
2	West Highland/Island Authorities/Remote/Rural Argyll	RSL - SR - Other
3	Other Rural	RSL - SR - Greener
4	Other Rural	RSL - SR - Other
5	City and Urban	RSL - SR - Greener
6	City and Urban	RSL - SR - Other
7	All	RSL - Mid- Market Rent - Greener
8	All	RSL - Mid- Market Rent - Other
9	All	Council - SR - Greener
10	All	Council -SR - Other

STRATEGIC HOUSING INVESTMENT PLAN 2021/22-2024/25

LOCAL AUTHORITY:

TABLE 4 - AFFORDABLE HOUSING PROJECTS FUNDED OR SUPPORTED BY SOURCES OTHER THAN THE RPA/TMDF BUDGET

PROJECT ADDRESS	SUB-AREA	PRIORITY	GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)	DEVELOPER	FUNDING SUPPORT SOURCE	APPROVAL DATE					TOTAL			COMPLE			COMPLETIONS	NON SG FUNDIN G TOTAL	OTHER NON- AHSP SG FUNDING (IF APPLICABLE)	FUNDI
		Low / Medium / High				Financial Year (Actual or Estimated)	2018/19	2019/20	2020/21	2021/22	TOTAL SITE STARTS	2018/19	2019/20	2020/21	2021/22	2022/23		£0.000M	M000.03	
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											0						C			0.0

MORE HOMES DIVISION

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LOCAL AUTHORITY:

TABLE 5.1: COUNCIL TAX ON SECOND AND EMPTY HOMES(£0.000M)

	TAX RAISED OR IN HAND	TAX USED TO SUPPORT AFFORDABLE HOUSING	TAX CARRIED FORWARD TO SUBSEQUENT YEARS
PRE - 2015/16			
2015/16			0.000
2016/17			0.000

TABLE 5.2: DEVELOPER CONTRIBUTIONS (£0.000M)

		SUMS			UNITS	
	RAISED OR IN HAND	USED TO ASSIST HOUSING	SUM CARRIED FORWARD TO SUBSEQUENT YEARS	AFFORDABLE UNITS FULLY FUNDED FROM CONTRIBUTIONS	UNITS PARTIALLY ASSISTED FROM CONTRIBUTIONS	UNITS TOTAL
PRE - 2015/16						
2015/16			0.000			0
2016/17			0.000			0

Note: These tables are used to capture financial information. Details of how this has been used to fund/as housing should be contained in the text of the SHIP as described in the guidance.