

Annual Procurement Report

May 2018



Introduction

1.1 The Annual Procurement Report allows West Dunbartonshire Council (the Council) to record and publicise its performance and achievements in delivering its Corporate Procurement Strategy. It provides an opportunity for the Council to demonstrate to our stakeholders that our procurement spend is being used to best effect to achieve:

- Better public services;
- Social, economic and environmental outcomes in their area; and
- A range of local and national policies e.g. those relating to tackling inequality and meeting climate change obligations.

1.2 The Council consults and engages with stakeholders to form the Corporate Procurement Strategy. Alongside the Corporate Procurement Strategy, the Annual Procurement Report will be a key document in enabling informed engagement with our stakeholders' e.g. external or internal clients, strategic partners, etc.

1.3 The Annual Procurement Report is a mandatory requirement of the *Procurement Reform 2015 Act* and is required to be published as soon after the financial year end as practicable. The Annual Procurement Report highlights progress made over the past financial year on Regulated Procurements undertaken, how compliance to the regulations is monitored and how Community Benefits and Supported Businesses (*Social Issues in Procurement*) are reflected in the contracts data.

1.4 The Annual Procurement Report also shows progress against the Corporate Procurement Strategy objectives in Financial Year 2017/2018 and what initiatives are being developed to further improve the performance delivery of the Corporate Procurement Unit (CPU).

Summary of Regulated Procurements Completed

2.1 Regulated Procurements are broadly defined within the *Procurement Reform (2015) Act*, as the procedure carried out to the proposed award of a Regulated Contract. Regulated Contracts are briefly defined as contracts that have a threshold of:

- Public Works Contracts: Greater than £2Million
- Public Contract other than Works: Greater then £50,000

2.2 For the purposes of this Annual Procurement Report, and in line with the Council's Financial Regulations where all contracts above £50,000 are managed by the CPU, all contracts with an aggregated value of above £50,000 have been included.

2.3 The summary of Regulated Procurements below, is:

- a) Regulated procurements: 100
- b) Collaborative procurements: 8
- c) Non Competitive Actions - Direct Award: 20

2.4 See the list of all contracts from Financial Year (FY) 2017/2018:

Date of Award	Appointed Supplier	Contract Title	Estimated Value of Contract	Actual Contract Start Date
02/11/2017	ALLTOGETHER CARE SERVICES LTD	Care at Home and Housing Support Service	£284,717.00	01/05/2017
01/04/2017	JOHN DOHERTY AND CO LTD	Back Up Contractors for HMT0 Lot 1 - Central Heating Services - 1st Ranked	£140,000.00	01/05/2017
01/04/2017	ALGER ELECTRICS AND ALARMS LTD	Back Up Contractors for HMT0 Lot 3 -	£77,400.00	01/05/2017

		Electrical Services - 1st Ranked		
01/04/2017	CITY GATE CONSTRUCTION (SCOTLAND) LTD	Back Up Contractors for HMT0 Lot 4 - External Wall Insulation Services - 1st Ranked	£450,000.00	01/05/2017
01/04/2017	PROCAST BUILDING CONTRACTORS LIMITED	Back Up Contractors for HMT0 Lot 5 - Joinery Services - 1st Ranked	£450,000.00	01/05/2017
01/04/2017	CITY GATE CONSTRUCTION (SCOTLAND) LTD	Back Up Contractors for HMT0 Lot 6 - Medical Adaptations Services - 1st Ranked	£450,000.00	01/05/2017
01/04/2017	JOHN DOHERTY AND CO LTD	Back Up Contractors for HMT0 Lot 7 - Plumbing Services - 1st Ranked	£450,000.00	01/05/2017
01/04/2017	PROCAST BUILDING CONTRACTORS LIMITED	Back Up Contractors for HMT0 Lot 8 - Roofing Services - 1st Ranked	£450,000.00	01/05/2017
10/01/2018	BLUE TRIANGLE	Residential Housing Support Services	£382,116.00	01/04/2017
14/07/2017	ANGUS BIOFUELS LTD	Biomass Energy Supply to Dumbarton Academy & Gartocharn PS	£225,865.00	17/07/2017
08/11/2017	JOAN CARERS	Care at Home and Housing Support Service	£178,505.00	01/05/2017
01/04/2017	KEY HOUSING ASSOCIATION	Mental Health Services	£64,108.91	01/04/2017
01/08/2017	AON UK LIMITED	Main Insurance Contract Renewal	£6,673,477.00	01/08/2017
19/04/2017	KONICA MINOLTA	Provision of	£1,164,753.00	21/04/2017

	BUSINESS SOLUTIONS (UK)LTD	Multi Function Devices – Mini Competition from Scottish Procurement Office Equipment Framework		
29/05/2017	BRIGHTWORK LTD	Temporary Craft Agency Workers - Framework Brightwork	£152,769.00	07/08/2017
19/01/2018	LIFT MAINTENANCE LTD	MTC Lift Maintenance Services	£625,000.00	01/02/2018
01/04/2017	STEPPING STONES ORGANISATION.	Mental Health Services	£95,000.00	01/04/2017
15/11/2017	THE MUNGO FOUNDATION	West End Project	£510,933.00	01/04/2017
08/05/2017	VIDEO WATCHMAN SYSTEMS	Installation of Public Space CCTV Monitoring for Clydebank	£130,784.00	08/05/2017
04/09/2017	COVANBURN CONTRACTS LIMITED	Regeneration Works to Levensgrove Park	£2,600,000.00	23/10/2017
10/07/2017	CLYDE SCAFFOLDING LIMITED	Design, Supply and Erection, Dismantling of Scaffolding (MTC)	£2,800,000.00	25/07/2017
15/09/2017	M&S FIRE PROTECTION LTD	Provision and Maintenance of Fire Fighting Equipment	£120,000.00	01/10/2017
17/08/2017	GO-WRIGHT LTD	Glencairn Greit House Refurbishment	£250,000.00	31/08/2017
08/05/2017	GEORGE BEATTIE & SONS LTD	Aitkenbar Demolition	£120,000.00	08/05/2017
22/03/2018	ALLPAY LIMITED	Payment Processing	£224,000.00	01/04/2018
01/11/2017	MCCONECHY'S TYRE SERVICES LTD	Tyres - SXL Framework spend (no contract strategy)	£191,044.32	01/11/2017
01/04/2017	CITY GATE CONSTRUCTION (SCOTLAND) LTD	Back Up Contractors for HMT0 Lot 8 -	£450,000.00	01/05/2017

		Roofing Services - 2nd Ranked		
23/11/2017	XMA LIMITED	ICT Device Replacement - Capital Project Year 2	£340,000.00	31/12/2017
13/08/2017	VILLA KINDERGARTEN	Early Learning & Childcare - Funding for Nurseries	£60,239.20	13/08/2017
13/08/2017	CAROUSEL NURSERIES.	Early Learning & Childcare - Funding for Nurseries	£247,722.35	13/08/2017
01/04/2017	CITY GATE CONSTRUCTION (SCOTLAND) LTD	Back Up Contractors for HMT0 Lot 5 - Joinery Services	£450,000.00	01/05/2017
19/09/2017	CARMAN CARE	Warden Service Waterside View	£65,475.00	01/05/2017
10/04/2017	HILL VIEW NURSING HOME	Call off from National Care Home Contract	£1,538,256.14	10/04/2017
01/04/2017	KEY HOUSING ASSOCIATION	LD Residential-Day Centre	£62,418.80	01/04/2017
20/12/2017	GO-WRIGHT LTD	Clydebank Crematorium Bungalow Conversion	£130,347.40	20/12/2017
13/08/2017	LUCKY LITTLE STARS	Early Learning & Childcare - Funding for Nurseries	£60,141.75	13/08/2017
15/11/2017	ECOSSE SPORTS LTD TA REPLAY MAINTENANCE	Installation of new Multi-Use Games Area (MUGA) at Clydemuir Primary School	£220,000.00	08/01/2018
01/11/2017	ARNOLD CLARK FINANCE LIMITED	Vehicle and Plant Hire - Scotland Excel spend (no contract strategy)	£112,771.56	01/11/2017
01/04/2017	JOHN DOHERTY AND CO LTD	Back Up Contractors for HMT0 Lot 6 - Medical Adaptations Services - 3rd	£450,000.00	01/05/2017

		Ranked		
24/11/2017	CBC (GLASGOW) LTD	Clydebank Community Sports Hub Redevelopment	£3,865,000.00	27/11/2017
13/12/2017	KOMPAN SCOTLAND LTD	Upgrade of Mill Dam play area	£70,000.00	13/12/2017
19/01/2018	BROWNS BOOKS	Library Books and Textbooks - Call Off Kelvin Books Ltd	£93,195.60	19/02/2018
30/05/2017	CFH DOCMAIL LTD	VJB - Mail and Postal Services	£295,665.00	30/05/2017
01/04/2017	CORA FOUNDATION.	SXL Secure Care	£716,373.80	01/04/2017
01/04/2017	CONSILIUM UK LTD	Back Up Contractors for HMT0 Lot 3 - Electrical Services - 3rd Ranked	£77,400.00	01/05/2017
11/12/2017	PARENTPAY	Online School Payments	£103,208.00	08/01/2018
01/07/2017	BRAKE BROS FOODSERVICE LTD	Frozen Foods -- Call Off from SXL Framework	£1,379,892.00	01/07/2017
19/01/2018	ASKEWS & HOLTS LIBRARY SERVICES LTD	Library Books and Textbooks - Call Off Askews and Holts Library Services Ltd	£61,444.32	19/02/2018
29/12/2017	FIRST POINT FLOORING	Installation of floor finishes	£150,000.00	21/01/2018
01/04/2017	CITY GATE CONSTRUCTION (SCOTLAND) LTD	Back Up Contractors for HMT0 Lot 3 - Electrical Services - 2nd Ranked	£77,400.00	01/05/2017
13/08/2017	BRIGHT BEGINNINGS	Early Learning & Childcare - Funding for Nurseries	£62,116.25	13/08/2017
28/03/2018	CAPITA BUSINESS SERVICES LTD	Cash Receipting System	£150,000.00	01/04/2018
01/04/2017	NAS SERVICES LIMITED	LD Residential - External Residential & Day Support	£103,029.96	01/04/2017
22/05/2017	ARCO LIMITED.	Personal	£800,000.00	02/06/2017

		Protective Equipment (PPE)- call off from Scotland Excel Framework		
10/04/2017	EDINBARNET NURSING HOME	Call off from National Care Home Contract	£374,505.78	10/04/2017
01/04/2017	MMPS (SCOTLAND) LTD	Back Up Contractors for HMT0 Lot 6 - Medical Adaptations Services - 2nd Ranked	£450,000.00	01/05/2017
10/04/2017	I & S SCOTCARE LIMITED	Call off from National Care Home Contract	£109,701.93	10/04/2017
13/08/2017	NURSERY TIMES BY THE RIVER LTD	Early Learning & Childcare - Funding for Nurseries	£102,413.15	13/08/2017
13/12/2017	HAWTHORN HEIGHTS LTD	Upgrade of Bowling Play Area	£50,000.00	13/12/2017
22/12/2017	STRUCTURED PROPERTY CONSULTING LTD	Project Management Consultant for District Heating – Queens Quay	£150,000.00	06/11/2017
01/11/2017	MCKINNON & FORBES LIMITED.	Tyres - SXL Framework spend (no contract strategy)	£117,957.96	01/11/2017
01/04/2017	MMPS (SCOTLAND) LTD	Back Up Contractors for HMT0 Lot 1 - Central Heating Services - 3rd Ranked	£140,000.00	01/05/2017
19/01/2018	OXFORD UNIVERSITY PRESS	Library Books and Textbooks - Call Off Oxford University Press	£106,946.16	19/02/2018
19/01/2018	BROWNS BOOKS	Library Books and Textbooks - Call Off A.T. Little and Sons Limited t/a Browns Books for Students	£93,195.60	19/02/2018

01/08/2017	AON UK LIMITED	Provision of Insurance Services (WDLT)	£525,230.00	01/08/2017
13/12/2017	SUTCLIFFE PLAY (SCOTLAND) LTD	Upgrade of Mollanbowie Estate play area	£50,000.00	13/12/2017
30/03/2018	SECURITY PLUS + LTD	Cash in Transit - WDC	£165,000.00	09/05/2018
01/04/2017	PROCAST BUILDING CONTRACTORS LIMITED	Back Up Contractors for HMT0 Lot 4 - External Wall Insulation Services - 3rd Ranked	£450,000.00	01/05/2017
19/05/2017	STEPPING STONES ORGANISATION.	Provision of Social Care and/or Housing Support Services	£236,000.00	01/04/2017
01/04/2017	SHARE SCOTLAND	LD Residential-Accommodation	£249,979.84	01/04/2017
01/11/2017	ROBERT MCCARROLL LTD	Vehicle and Plant Hire - Scotland Excel spend (no contract strategy)	£391,014.84	01/11/2017
01/04/2017	KIBBLE EDUCATION AND CARE CENTRE.	SXL Secure Care	£2,066,658.00	01/04/2017
01/04/2017	CONSILIUM UK LTD	Back Up Contractors for HMT0 Lot 7 - Plumbing Services - 3rd Ranked	£450,000.00	01/05/2017
01/11/2017	WILLIAM HAMILTON & SONS (CONTRACTORS)LTD	Vehicle and Plant Hire - Scotland Excel spend (no contract strategy)	£330,200.40	01/11/2017
01/11/2017	AEBI SCHMIDT UK LIMITED	Vehicle and Plant Hire - Scotland Excel spend (no contract strategy)	£288,022.56	01/11/2017
14/06/2017	CASKIE LTD	Demolition of Council Offices Roseberry Place	£450,000.00	14/06/2017

01/04/2017	CITY TECHNICAL SERVICES UK LTD	Back Up Contractors for HMT0 Lot 1 - Central Heating Services - 2nd Ranked	£140,000.00	01/05/2017
01/09/2017	WHISTL UK LTD	Postal Services - call off from CCS framework - Supplier: Whistl	£516,717.00	01/09/2017
20/03/2018	EVERWARM LTD	Risk Street - Improvement Works	£3,000,000.00	20/03/2018
23/11/2017	HP INC. UK Limited	ICT Device Replacement - Capital Project Year 2	£130,000.00	31/12/2017
13/08/2017	BROOKLANDS NURSERY	Early Learning & Childcare - Funding for Nurseries	£75,863.00	13/08/2017
01/04/2017	TURNER FACILITIES MANAGEMENT LIMITED	Back Up Contractors for HMT0 Lot 4 - External Wall Insulation Services - 2nd Ranked	£450,000.00	01/05/2017
01/04/2017	KEY HOUSING ASSOCIATION	LD Residential-Accommodation	£864,708.37	01/04/2017
13/12/2017	SCOTPLAY & SPORTS LTD	Upgrade of Skypoint play area	£80,000.00	13/12/2017
28/08/2017	SUTCLIFFE PLAY (SCOTLAND) LTD	Upgrade of Levensgrove Playpark Dumbarton	£225,000.00	18/09/2017
01/04/2017	CONSILIUM UK LTD	Back Up Contractors for HMT0 Lot 5 - Joinery Services - 3rd Ranked	£450,000.00	01/05/2017
01/04/2017	CITY GATE CONSTRUCTION (SCOTLAND) LTD	Back Up Contractors for HMT0 Lot 7 - Plumbing Services - 2nd Ranked	£450,000.00	01/05/2017
24/11/2017	BASWARE HOLDINGS LIMITED	Facilitated Purchase Card ePayment	£77,600.00	01/12/2017

		Solution		
13/08/2017	SUNFLOWER NURSERY	Early Learning & Childcare - Funding for Nurseries	£115,167.00	13/08/2017
13/12/2017	HAWTHORN HEIGHTS LTD	Upgrade of Braeside Drive play area	£70,000.00	13/12/2017
06/02/2018	REIGART CONTRACTS LTD	Demolition of Surplus Housing Alexandria	£200,000.00	06/02/2018
18/09/2017	GO-WRIGHT LTD	Ferryfield ELCC Internal Alterations	£265,000.00	22/01/2018
01/04/2017	MMPS (SCOTLAND) LTD	Back Up Contractors for HMT0 Lot 8 - Roofing Services - 3rd Ranked	£450,000.00	01/05/2017
02/10/2017	ROBERTSON CONSTRUCTION LTD	Biodiversity Park at former St.Eunans Primary School site	£1,500,000.00	02/10/2017
10/04/2017	ERSKINE	Call off from National Care Home Contract	£171,267.67	10/04/2017
01/11/2017	T.O.M AIRDRIE LTD	Vehicle and Plant Hire - Scotland Excel spend (no contract strategy)	£214,445.64	01/11/2017
01/11/2017	SWEENEY PLANT & VEHICLE HIRE LTD	Vehicle and Plant Hire - Scotland Excel spend (no contract strategy)	£281,760.00	01/11/2017
10/04/2017	STRATHLEVEN CARE SERVICES	Call off from National Care Home Contract	£260,507.33	10/04/2017
22/02/2018	BUSINESS DEVELOPMENT ADVISERS LTD	Business Gateway Workshops & Expert Help Services	£147,900.00	01/04/2018
19/01/2018	TEEJAY PUBLISHERS	Library Books and Textbooks - Call Off Teejay Publishers	£87,641.04	19/02/2018

Review of Regulated Procurement Compliance

Corporate Procurement Strategy

- 3.1** The Corporate Procurement Strategy was developed and approved for issue by the Corporate Services Committee on the 23rd August 2017. The Corporate Procurement Strategy has been closely aligned with the Council's Strategic Plan. The Strategic Plan identified key priorities for the Council, which in turn reflect the Scottish Model of Procurement and the National Outcomes as set by the Scottish Government.
- 3.2** The CPU aims to deliver that vision through efficient and effective procurement, use of best practice methods of sourcing, ensuring fairness, openness, transparency and proportionality and by ensuring that businesses within the community are engaged and encouraged to participate in our contracts.

Strategic Objectives

- 3.3** This Corporate Procurement Strategy has set out 5 clear procurement objectives for FY2017/2018 - 2020/2021 which will help us to meet the operational and strategic needs of the Council:
- a)** Develop and implement a procurement plan to deliver community benefits through procurement processes;
 - b)** Develop procurement leadership, governance and controls across the Council;
 - c)** Develop and implement new ways of working in procurement activity;
 - d)** Develop supplier relationship management across the Council; and
 - e)** Implement actions arising from the PCIP assessment.
- 3.4** The Corporate Procurement Strategy has resulted in the following positive impacts that are outwardly focused on our community:
- a)** Development of a standardised approach to the inclusion of community benefits within tenders and the subsequent management of their delivery. This is part of the work being delivered by the *Social Issues in Procurement Policy*.

- b) Introduction of early payment initiatives to suppliers and means to provide Small and Medium Enterprises (SME) with upfront payments to allow them the funds to undertake contracts that they may otherwise not have been able to fund.

Continuous Improvement

3.5 The following are areas where new policies and procedures have been identified to ensure continuous improvement and increased governance:

- a) *Social Issues in Procurement Policy*. This is a Policy to outline the CPU's objectives around Community Benefits, Local Procurement and sustainability.
- b) *Contract and Supplier Management Policy*. This is a policy to define the CPU's approach to categorising contracts to determine the level of management required to deliver the contract and mitigate contract risks.
- c) Procurement Manual. This is an end to end manual for use by officers in the CPU which details each step in conducting a procurement process.
- d) Management Information and Market Intelligence Tool. This is to improve the tools available to the CPU to store, analyse and retrieve tender and contract information within an in house contracts database and also the introduction of a Market Intelligence tool via Ibis World.

Regulated Tender Review

3.6 The Regulated Tender Review Form is a step in the procurement process where at the end of the procurement process, a review is done to ensure that it has been conducted in line with the regulation requirements.

3.7 Summary of the Regulated Tender Review Forms completed.

Contract Ref	Name of Contractor	Contract Start Date	Contract End Date	Option to Extend
1617-103	M&S FIRE PROTECTION LTD	01/10/2017	30/09/2019	01/10/2019, 01/12/2020
1718-53	ALLPAY LIMITED	01/04/2018	31/03/2021	31/03/2022
1718-71	XMA LIMITED	31/12/2017	30/12/2018	None
1617-09	PARENTPAY	08/01/2018	07/07/2020	07/07/2021

1718-51	CAPITA BUSINESS SERVICES LTD	01/04/2018	31/03/2021	31/03/2022, 31/03/2023
1718-52	SECURITY PLUS + LTD	09/05/2018	08/05/2021	08/05/2022, 08/05/2023
1718-71	HP INC. UK Limited	31/12/2017	30/12/2018	None
1718-72	REIGART CONTRACTS LTD	06/02/2018	22/05/2018	None
1617-38	ROBERTSON CONSTRUCTION LTD	02/10/2017	30/12/2018	None
1718-54	BUSINESS DEVELOPMENT ADVISERS LTD	01/04/2018	31/03/2020	31/03/2021

Community Benefit Summary

- 4.1** Community benefits will be included in every applicable procurement requirement:
- a) Requirement to consider is included in the “Procurement Request Form”;
 - b) Contract Strategy includes requirement to consider Social Issues in Procurement;
 - c) Elected Members require Social Issues in Procurement to be reported to the Tendering Committee. This includes a summary statement on the winning tenderer’s position on paying the Living Wage.
- 4.2** The new *Social Issues in Procurement Policy* includes the Council position on including Social Issues in Procurement benefits into as many tenders as reasonably practicable. The *Policy* also includes Social Issues in Procurement Questionnaire where tenderers can select the type of benefit they want to provide and the associated score they will receive within the tender.
- 4.3** [See Appendix 1](#) for a complete list of the Regulated Contracts that have Social Issues in Procurement benefits included.

Social Issues in Procurement Benefits (FY2017/2018)	Contracts That Have Social Issues in Procurement Benefits
Curriculum Support Activities in WD Area	5
WD Schools Work Experience Placements	2
Work Experience Placements for WD Residing FE Students/Students from Clydebank College	2
Work Experience Placements for Unemployed WD Residents	2
New Start Apprentices for WD Residents	2
Continued Apprentices for WD Residents	1
New Start Employees from WD Area	1
Other WD Community Initiatives (such as sponsorship)	7
Other WD Community Benefits	7
Sustainability Benefits	2

Supported Businesses Summary

5.1 The CPU supports the use of supported businesses and will promote their use where it is appropriate:

- a) During market research, supported business and third sector organisations are sought out as market participants;
- b) The CPU will regularly meet with supported businesses; and
- c) The creation of the *Social Issues in Procurement Policy* will define how the CPU maximises participation in Council contract opportunities by supported businesses.

5.2 Contracts with Supported Businesses are showed in the table below:

Date of Award	Appointed Supplier	Contract Title	Estimated Value of Contract	Actual Contract Start Date
06/09/2016	Greenlight Environmental Ltd	Treatment of Recyclable Waste - Lot 4 Co-mingled Dry Recyclate	£643,875	01/09/2016
12/09/2012	Haven Products Ltd*	Document Management	£180,000	12/09/2012
03/04/2012	Glasgow City Council T/A Blindcraft	Prefabricated Kitchen Units	£1,200,000	01/04/2012

*This contract is a Scottish Government Framework Agreement provider that the Council calls off from when required.

Future Regulated Procurements Summary

6.1 The following future Regulated Procurements are currently within the pipeline of projects and are anticipated to be delivered over the next two years.

Contract Title	Estimated Annual Value of Contract	Expected Publication of Contract Notice
158 Main Street, Alexandria	£50,000	FY18/19
Alexandria Library - new windows installation	£95,000	FY18/19
Antonine Wall Play Facilities Tender	£250,000	FY18/19
Balloch Village Street Design: Phase 1, Village Square & Balloch Rd West Construction	£600,000	FY18/19
Balloch Village Street Design: Phase 2, Station Square Construction	£800,000	FY18/19
Bellsmyre Housing Construction	£8,000,000	FY18/19
Cardboard & Confidential Waste (This should be separated into 2 work streams) Services	TBC	FY18/19
Care Home (Clydebank) Construction	£12,000,000	FY18/19
Care of garden scheme Services	TBC	FY18/19
Carleith Primary Classroom Provision - Building Works	£100,000	FY18/19
Castlehill MUGA Refurb	£100,000	FY18/19
Christie Park Classroom Provision - Building Works	£91,000	FY18/19
Christie Park PS – new windows installation	£130,000	FY18/19
Cladding Materials (Supply Only)	£1,000,000	FY18/19
Clydebank East Housing Construction	£5,200,000	FY18/19
Clydebank Family Centre - Building Works	£98,000	FY18/19
Commercial Glass Collection Services	£34,472	FY18/19
Community Park HCI - Developer funding & WDC Extension to existing play facility with match funding from housing developer.	£30,000	FY18/19

Connecting Clydebank: Improvements to section of A814 Construction	£4,300,000	FY18/19
Creveul Court Housing Construction	£2,000,000	FY18/19
Crown Ave/Second Ave - Developer funding & £30k WDC Extension to existing play facility with match funding from housing developer.	£30,000	FY18/19
Dalmonach CE Centre New Build	£1,200,000	FY18/19
Demolition Contract – Council Offices Garshake	£550,000	FY18/19
Demolition Contract - Haldane Primary school	£550,000	FY18/19
Demolition Contract - OLSP High School	£550,000	FY18/19
Digital TV Maintenance Services	£20,000	FY18/19
Dillichip Allotments Construction	£100,000	FY18/19
District Heating Technical Advisor	£50,000	FY18/19
Dry Recyclate from High Rise & Tenements Collection & Treatment.	£193,000	FY18/19
Dumbarton Rock Floodlighting Installation	£80,000	FY18/19
Dumbarton Waterfont Walkway, Construction	£1,300,000	FY18/19
Edinbarnet PS – condition survey - Building Works	£96,000	FY18/19
Energy Centre Operator - Queens Quay District Heating Network	£14,000,000	FY18/19
External Wall Insulation EWI	£3,500,000	FY18/19
Exxon CDM Coordinator	£50,000	FY18/19
Exxon Clerk of Works	£50,000	FY18/19
Exxon Infrastructure Contractor	£20,000,000	FY18/19
Exxon Rail Interface Consultant	£50,000	FY18/19
Gas Servicing Maintenance – Housing & Non Housing	£1,400,000	FY18/19
Gavinburn ELCC - Building Works	£100,000	FY18/19
Gruggies Burn Contractor	£18,000,000	FY18/19
Haldane Housing Construction	£10,000,000	FY18/19
Holm Park Football trust development. Design & Construct	£750,000	FY18/19
Implement tree planting across selected areas	£175,000	FY18/19

Kilmaranock Cemetery Extension (Design)	£250,000	18/19
Mandatory 20 mile per hour	£500,000	18/19
Meadow Centre Air Handling Unit (AHU)	£140,000	18/19
Minor Civils FA	£3,000,000	18/19
Mountblow 3G Pitch Construction	£550,000	18/19
MTC Accessibility Works	£300,000	18/19
National Waste Brokerage Tranche 1 Glass Services	TBC	18/19
National Waste Brokerage Tranche 2 Residual Waste Services	TBC	18/19
National Waste Brokerage Tranche 3 DMR Services	TBC	18/19
Network Operator - Queens Quay District Heating Network	£13,000,000	18/19
New changing facility at Lusst Glen - Building Works	£150,000	18/19
New changing facility at OLSP - Building Works	£300,000	18/19
New Levenvale all weather pitch Construction	£250,000	18/19
New MUGA for St Patrick's Primary School and Playground improvement	£200,000	18/19
New Sport changing facility Duntocher - Building Works	£300,000	18/19
Operative Cover for Dalmoak, Near Renton Household Waste Recycling Centre Services	£120,000	18/19
Operative Cover for Ferry Road, Old Kilpatrick Household Waste Recycling Centre	£65,000	18/19
Palypark - Garshake Ave	£50,000	18/19
Palypark - Levensgrove Disability park	£150,000.00	18/19
Pappart Windfarm, CDM Coordinator	£20,000	18/19
Pappart Windfarm, Clerk of Works	£20,000	18/19
Pappart Windfarm, Construction	£3,000,000	18/19
Pappart Windfarm, Technical Advisor	£50,000	18/19

Park and Ride Car Park Construction Strathleven Place, Dumbarton	£280,000	18/19
PlayPark - Burnbrae	£30,000	18/19
Playpark - Dennistoun Forge	£30,000	18/19
Playpark - Dillichip	£100,000	18/19
Playpark - Milton	£30,000	18/19
Playpark - Whitecrook	£70,000	18/19
Playpark Balloch Park	£50,000	18/19
Plumbing Supplies - Showers	TBC	18/19
Plumbing Supplies - Taps	TBC	18/19
Posties Park provision of running track and new changing facilities	£1,650,000	18/19
Posties Park Running track	TBC	18/19
PVCu Windows & Doors (Supply Only)	£400,000	18/19
Replacement of bridge deck & associated works for A811	£3,900,000	18/19
Re-use of Furniture and white goods Services	£45,000	18/19
Rot Eradication Services	£180,000	18/19
Site Investigation Survey - St Andrews, Clydebank	£85,000	18/19
Small Plant Hire Services	£60,000	18/19
St Andrews Housing Construction	£14,300,000	18/19
St Andrews Housing M&E Consultant	£80,000	18/19
St Andrews Housing Structural Consultant	£80,000	18/19
Supply of Kitchens	£200,000	18/19
Upgrade to non-adopted footpaths (10 year plan)	£3,000,000	18/19
Vale of Leven Cemetery extension	£650,000	18/19
Waste Receptacles	TBC	18/19
Welfare Units - DLO	£250,000	18/19
West Bridgend Community Centre Construction	£675,000	18/19
1617-19 - Housing Support for Care Leavers	£440,000	18/19
1718-02 - Holiday Sessions For Children with Disability	£200,000	18/19
1718-12 MH Supported Accommodation (Davidson Road)	£500,000	18/19
1819-03 Residential Housing Support	£382,116	18/19

1819-06 Accommodation Based Services	TBA	18/19
1819-07 Residential Housing Support for Young People	£156,600	18/19
1819-11 Residential Housing Support Services	£1,616,151	18/19
1819-12 Occupational Health Services	£160,000	18/19
Agency Workers - Social Care	£391,000	18/19
Annual Council Tax Billing - Printing and Posting (contract or FA will be for a duration of at least 3 years)	£26,000	18/19
Application, Design and Development Services - call off from SG FA	TBC	18/19
Bar and Catering Services for Scottish Pipe Band Championships and Loch Lomond Highland Games	Concession contract - WDC receives commission	18/19
Care Management System for Care Homes - tender following trial in DCH	£40,000	18/19
Cars and Light Vehicles (call off from collaborative framework agreement)	£1,068,000 (historic spend)	18/19
Catering Concession for Clydebank Town Hall	Concession contract - WDC receives commission	18/19
Cleaning Services for Homeless and Void Properties	£100,000	18/19
Collaborative Content Management - Call off from SG FA	TBC	18/19
Community Meals - call off from Scotland Excel framework	£76,000	18/19
Corporate Removal and Storage Services	£100,000	18/19
Cycle to Work Scheme	£15,000	18/19
Debt Management Partners	£71,000	18/19
Dell Server Licensing	£100,000	18/19
Desktop Client Devices - Call off from SG FA	TBC	18/19
Digital and Technology Services - Call Off from SG FA	TBC	18/19
Digital Services - Call from SG DPS	TBC	18/19

Document Scanning - call off from SG Supported Business framework	£40,000.00	18/19
Domestic Furniture and Furnishings (call off from Scotland Excel framework agreement)	£276,000	18/19
E Mail Filtering Solution - collaborative contract with EDC	£23,120	18/19
e Procurement Service Management - Call off from SG FA	TBC	18/19
e Purchasing Card Solution	TBC	18/19
Education and Office Furniture (call off from Scotland Excel framework agreement)	£34,300	18/19
Education Materials (call off from Scotland Excel framework agreement)	£192,000	18/19
Energy Software - Electronic Energy Management System	£25,000	18/19
Energy Software - Planned and Reactive Maintenance of Heating Control Systems	£20,000	18/19
First Aid Materials, Toiletries and Personal Care Products	TBC	18/19
First Aid training	TBC	18/19
Fixed Telephony - call off from SG framework	£320,000	18/19
Fresh Meat and Fish (call off from Scotland Excel framework agreement)	£225,000	18/19
Fuel Cards (call off from national framework agreement)	£100,000	18/19
Furniture for new Clydebank Care Home	TBC	18/19
Generic Software Licensing	TBC	18/19
Heavy Vehicles (call off from collaborative framework agreement)	£1,000,000	18/19
Hosting Services - Call Off from SG FA	TBC	18/19
Housing Benefit Managed Service	£70,000	18/19
Insurance Brokerage	£10,000.00	18/19
Integrated ICT Healthcheck and Pen Testing	£51,000	18/19
IT Peripherals - call off from SG FA	TBC	18/19

Library Books and Textbooks- Call off from SXL framework agreement	£194,000	18/19
Maintenance and Repair of Catering and Cleaning Equipment (call off from Scotland Excel framework agreement)	£49,000	18/19
Milk and Associated Services (call off from SXL framework)	£300,000	18/19
Mobile Client Devices - Call off from SG FA	TBC	18/19
Network Enablement Services - Call Off from SG FA	TBC	18/19
Personal Protective Equipment - call off from SXL framework	£250,000	18/19
Portable Appliance Testing	£30,000	18/19
Professional Buying Tools (e sourcing) - Call Off from SG FA	TBC	18/19
Provision of defibrillators at Council premises	£73,000	18/19
Provision of Fireworks Displays at Levensgrove and Dalmuir Parks	£20,000	18/19
Provision of sanitary products and services to Education establishments	£96,000	18/19
Provision of taxi services - Lot 1 Education	£565,000	18/19
Provision of taxi services - Lot 2 - HSCP	£143,000	18/19
Provision of taxi services - Lot 3 NHS	£60,000	18/19
Provision of Vending Machines	£52,000	18/19
Provision of Vocational Tuition for secondary school pupils	TBC	18/19
Pupil Equity Fund Framework of providers	TBC	18/19
Renewal of Citrix Licenses	£134,937	18/19
Security - Full tender for single provider for installation and maintenance of security equipment across the Council	£800,000	18/19
Server Maintenance	£79,000	18/19
Server Maintenance - Call Off from SG FA	TBC	18/19
STEM Hubs for 10 schools	£450,000	18/19

Supply and Delivery of Bread and Rolls	£70,000	18/19
Supply of Gym Equipment	£150,000	18/19
Telecare and Telehealth Technologies - call off from Scotland Excel framework	£70,978	18/19
Thin Client Devices - Call Off from SG FA	TBC	18/19
Tyres (call off from Scotland Excel framework agreement)	£108,000	18/19
Upgrade and replace Call Manager Telephony System	£230,000	18/19
Vehicle and Plant Hire (call off from Scotland Excel framework agreement)	£700,000	18/19
Vulnerability Management Licensing	TBC	18/19
Washroom Solutions - call off from SXL Framework	£40,000	18/19
Water Coolers - call off from SXL Framework	£19,000	18/19
Web Based and Proprietary Client Devices - Call Off from SG FA	TBC	18/19
Wireless Licensing	£312,439	18/19
Work Station Client Devices - Call Off from SG FA	TBC	18/19

Other Content for Consideration

- 6.1** To provide further information in relation to the performance of the Council during FY2017/2018 the following appendices are included:
- a)** Appendix 1: Regulated Contracts that have Social Issues in Procurement benefits included;
 - b)** Appendix 2: The Annual Savings Report; and
 - c)** Appendix 3: Corporate Procurement Strategy Objectives Report.

Annex 1 - Sustainable Procurement Duty

1. Introduction

- 1.1 The *Social Issues in Procurement (SIP) Policy*, which is going to the Corporate Services Committee in August 2018, is the process where the Goods, Services and Works are procured for West Dunbartonshire Council (the Council) in a way that achieves the most economically advantageous tender including social, economic and environmental benefits. The *SIP Policy* will support the *Contract and Supplier Management (CSM) Policy*; also going to the Corporate Services Committee in August 2018.

2. Legal & Policy Context

- 2.1 The *Procurement Reform (Scotland) Act 2014* establishes laws about Sustainable public procurement to maximise the social, environmental and economic benefits through effective and efficient procurement activity. *Clause 9, Sustainable procurement duty*, states:

“(1) For the purposes of this Act, the sustainable procurement duty is the duty of a contracting authority—

(a) before carrying out a regulated procurement, to consider how in conducting the procurement process it can—

(i) improve the economic, social, and environmental wellbeing of the authority's area,

(ii) facilitate the involvement of small and medium enterprises, third sector bodies and supported businesses in the process, and

(iii) promote innovation,”

Clause 9 further states:

“(2) The contracting authority must consider under subsection (1) only matters that are relevant to what is proposed to be procured and, in doing so, consider the extent to which it is proportionate in all the circumstances to take those matters into account.”

3. Social Issues in Procurement

3.1 The following are now examples of *Social Issues in Procurement* award criteria that are now included in tenders:

- Health & Wellbeing - such as sponsoring a charity that promotes physical or mental health or wellbeing;
- Communities – such as sponsorship of a sports club or providing volunteers and supplies for a community garden;
- Security & Crime – such as removing barriers to work of those most likely to reoffend;
- Fairly & Ethically Traded – such as improved working conditions or elimination of conflict minerals;
- Equality - such as actively recruiting older persons, people who are disabled or their first language is not English;
- Fair Work - such as the Living Wage; and
- Environment - such as carbon management or energy efficiency measures.

Appendices

Appendix 1: Regulated Contracts that have Social Issues in Procurement benefits Included

Contract Title	Supplier Name	Benefits
Residential Housing Support Services	Blue Triangle	One student placement work experience placement per year, Locally advertised vacancies, pay Scottish Living Wage,
Temporary Craft Agency Workers - Framework Brightwork	"Ranked F/Work 1. Brightwork Ltd 2. ASA International Ltd T/A ASA recruitment 3. Search Consultancy Ltd"	Support school activities, i.e. STEM, Training places to young WDC residents, Staff leave scheme to support local community projects, Recognised Service Provider Accreditation by Living Wage Foundation
MTC Lift Maintenance Services	Lift Maintenance Ltd	Mock interviews for school students, curriculum support activities, promotion of females in engineering, work experience for unemployed WDC residents, 2 new start apprentices, sponsorship for school environmental activities up to £500, free training to local SME, and free advice / surveys during local community projects.
Installation of Public Space CCTV Monitoring for Clydebank	VWS Ltd	School work experience placements, financial contributions to community activities / sponsoring events etc, mock interviews, locally sourced materials, pay above national minimum wage, no zero hours contracts, 100% record of apprentice to permanent employee.
Design, Supply and Erection, Dismantling of Scaffolding (MTC)	Clyde Scaffolding Ltd	Attendance at careers days, recruit modern apprentices or management trainees from local area, sponsorship of local organisations, free access equipment to local charities for repairs, donation of old material (scaffolding boards to schools or allotments)
Provision and Maintenance of Fire Fighting Equipment	M&S Fire Protection Ltd	1 to 2 work placements per year, free hire and staff training of fire protection equipment to public events (fireworks display)
Glencairn Greit House Refurbishment	Go-Wright Ltd	school visits and work experience, coaching and financial support to local sports teams
Aitkenbar Demolition	George Beattie & Sons Ltd	School careers talks, Sponsorship of local sports clubs
Payment Processing	Allpay	Consider charity initiatives

Appendix 2: Annual Savings Report

Category Team	Contract Title	FY2017/18 Savings		Rebate FY2017/18
		Revenue	Capital	
Corporate Indirects	Insurance Services for Right to Buy Block Properties	£52,146.00	£0.00	£0.00
Corporate Indirects	Installation of Public Space CCTV Monitoring for Clydebank	£0.00	£5,622.00	£0.00
Corporate Indirects	Temporary Craft Agency Workers - Framework	£2,501.00	£0.00	£0.00
Corporate Indirects	Groceries	£0.00	£0.00	£4,873.00
Corporate Indirects	Biomass Energy Supply to Dumbarton Academy & Gartocharn PS	£614.00	£0.00	£0.00
Corporate Indirects	Main Insurance Contract Renewal	£152,619.00	£0.00	£0.00
Corporate Indirects	Provision of Insurance Services (WDLT)	£23,176.00	£0.00	£0.00
Corporate Indirects	Consultancy Contract Shared Services	£3,000.00	£0.00	£0.00
Corporate Indirects	Frozen Food (new contract rates)	£21,364.00	£0.00	£0.00
Corporate Indirects	Frozen Food (rebate from previous framework)	£0.00	£0.00	£11,841.00
Corporate Indirects	Facilitated Purchase Card ePayment Solution	£2,500.00	£0.00	£0.00
Corporate Indirects	Postal Services - Call off from CCS Framework	£4,758.00	£0.00	£0.00
Corporate Indirects	MTC Lift Maintenance Services	17,780.00	£0.00	£0.00
Corporate Indirects	MFDs	£7,407.00	£0.00	£0.00
Corporate	Mobile Phones	£65,966.00	£0.00	£0.00

Indirects				
Place	Demolition of Council Offices Roseberry Place	£0.00	£0.00	£0.00
Place	Aitkenbar Demolition	£0.00	£0.00	£0.00
Place	Worktops	£0.00	£0.00	£0.00
Place	Electrical Materials - Scotland Excel Call off	£0.00	£0.00	£5,246.00
Place	Glencairn Greit House Refurbishment	£0.00	£98,360.06	£0.00
Place	Design, Supply and Erection, Dismantling of Scaffolding (MTC)	£0.00	£0.00	£0.00
Place	Biodiversity Park at former St.Eunans Primary School site	£0.00	£325,715.03	£0.00
Place	Ferryfield ELCC Internal Alterations	£0.00	£69,455.02	£0.00
Place	Clydebank Community Sports Hub Redevelopment	£0.00	£0.00	£0.00
Place	Regeneration Works to Levensgrove Park	£0.00	£0.00	£0.00
Place	Upgrade of Mill Dam play area	£0.00	£2.00	£0.00
Place	Upgrade of Mollanbowie Estate play area	£0.00	£1,000.00	£0.00
Place	Upgrade of Skypoint play area	£0.00	£148.35	£0.00
Place	Upgrade of Bowling Play Area	£0.00	£3.00	£0.00
Place	Upgrade of Braeside Drive play area	£0.00	£1.00	£0.00
Place	Upgrade of Levensgrove Playpark Dumbarton	£0.00	£0.00	£0.00
Place	Clydebank Crematorium Bungalow Conversion	£0.00	£0.00	£0.00
Place	Installation of floor finishes	£45,925.00	£0.00	£0.00
Place	Installation of new Multi-Use Games Area (MUGA) at Clydemuir Primary School	£0.00	£0.00	£0.00
Place	Call off Lot 5 from Plumbing Materials Framework - Scotland Excel	£0.00	£0.00	£5,169.00
Place	Project Management Consultant for District Heating – Queens Quay	£0.00	£638.00	£0.00
Place	Risk Street - Improvement Works	£0.00	£252,284.35	£0.00
Place	SXL Mini Comp Lot 9 Quad Fold Shower Screen	£0.00	£0.00	£0.00
Place	Demolition of Surplus Housing Alexandria	£0.00	£74,930.00	£0.00

Place	Treatment of Recyclable and Residual Waste - Lot 23 TEXTILES	£0.00	£0.00	£3,666.67
People	Occupational Health Services	£8,680.00	£0.00	£0.00
	TOTAL	£408,436.00	£828,158.81	£30,795.67

Appendix 3: FY2017/2018 Corporate Procurement Strategy Objectives Report

Objectives	Completed - 31 st March 2018	Target for FY2018/2019
Develop and implement a procurement plan to deliver community benefits through procurement processes	<ul style="list-style-type: none"> Developed the Social Issues in Procurement Policy (now covering social, the economic and the environmental aspects) 	<ul style="list-style-type: none"> The Policy will go out for consultation with officers with the Policy hopefully being approved at the Corporate Services Committee in August 2018
Develop procurement leadership, governance and controls across the Council	<ul style="list-style-type: none"> Revised the sub £50,000 procurement guidance 	<ul style="list-style-type: none"> The Corporate Procurement Unit (CPU) will review this guidance every year
	<ul style="list-style-type: none"> Rolled out sub and above £50,000 Procurement Awareness training 	<ul style="list-style-type: none"> The CPU will review this training and the take up of this every six months
	<ul style="list-style-type: none"> Produced and published the Corporate Procurement Strategy 	<ul style="list-style-type: none"> The Procurement Manager will report the outcomes achieved at the end of every financial year
	<ul style="list-style-type: none"> Produced the Annual Procurement Report to be published following approval at the Corporate Services Committee on 16th May 2018 	<ul style="list-style-type: none"> The Annual Procurement Report will be published in every financial year
	<ul style="list-style-type: none"> 4 Senior Procurement Officers have completed the Inspiring Leaders programme 	<ul style="list-style-type: none"> 2 Senior Procurement Officers will participate in the Inspiring Leaders programme
	<ul style="list-style-type: none"> Ongoing with the facilitation of Corporate Procurement Unit integration into service areas 	<ul style="list-style-type: none"> The CPU will integrate more into the service areas as more challenging procurements arise
Develop and implement new ways of working in procurement activity	<ul style="list-style-type: none"> Integrated the Milestone Plan and the Pipeline Plan into a single master document – Projects 	<ul style="list-style-type: none"> N/A – completed. The CPU will monitor the process and continuously improve

	Milestone Plan	
	<ul style="list-style-type: none"> Implemented more flexible working model in preparation for moving to the new offices 	<ul style="list-style-type: none"> N/A – completed. The CPU is ready for the move
	<ul style="list-style-type: none"> Project management of Projects Milestone Plan across Place, People and Corporate Indirects categories 	<ul style="list-style-type: none"> N/A – completed. The CPU will monitor the process and continuously improve
	<ul style="list-style-type: none"> Introduced defined and robust controls in approaches to procurement 	<ul style="list-style-type: none"> Ongoing, implementation of Commodity Strategies
	<ul style="list-style-type: none"> Not yet started - trial the use of e-auction within 2017/2018 	<ul style="list-style-type: none"> Will progress in year FY2018/2019
	<ul style="list-style-type: none"> Ongoing - continue with the P2P Project, Phase 2 	<ul style="list-style-type: none"> As an implementation date of July 2018
Develop supplier relationship management across the Council	<ul style="list-style-type: none"> Hosted “meet the buyer” events 	<ul style="list-style-type: none"> N/A - completed
	<ul style="list-style-type: none"> Concluded pilot of Public Contract Scotland – Tender (PCS-T) contract and supplier management module 	<ul style="list-style-type: none"> The CPU will have a Lessons Learned to contribute to the consultation with officers. The Contract and Supplier Management Policy will hopefully be approved at the Corporate Services Committee in August 2018
	<ul style="list-style-type: none"> Developed the Contract & Supplier Management Policy 	<ul style="list-style-type: none"> The Policy will go out for consultation with officers with the Policy hopefully being approved at the Corporate Services Committee in August 2018

<p>Implement actions arising from the PCIP assessment</p>	<ul style="list-style-type: none"> • Ongoing – the previous scores were: 	<ul style="list-style-type: none"> • Targets are (Scotland Excel haven't communicated when the Council will be re-assessed for PCIP):
	<ul style="list-style-type: none"> - Leadership & Governance - 72.5% 	<ul style="list-style-type: none"> - Leadership & Governance - 78.8% (+ 6.3%)
	<ul style="list-style-type: none"> - Development & Tender - 62.5% 	<ul style="list-style-type: none"> - Development & Tender - 72.9% (+10.4%)
	<ul style="list-style-type: none"> - Contract – 37.5% 	<ul style="list-style-type: none"> - Contract – 50% (+12.5%)
	<ul style="list-style-type: none"> - Purchasing Processes – 83.3% 	<ul style="list-style-type: none"> - Purchasing Processes - 83.3% (±)

Appendix 3: Pipeline of Projects

Corporate Indirects

Tender	Estimated Annual Contract Value	Estimated Award Date	Status
Education Materials (call off from Scotland Excel framework agreement)	£192,000	18/19	In Progress
Milk and Associated Services (call off from SXL framework)	£300,000	18/19	In Progress
Provision of Vending Machines	£52,000	18/19	In Progress
Cleaning Services for Homeless and Void Properties	£100,000	18/19	In Progress
Provision of sanitary products and services to Education establishments	£96,000	18/19	In Progress
Community Meals - call off from Scotland Excel framework	£76,000.00	18/19	In Progress
Personal Protective Equipment - call off from SXL framework	£250,000	18/19	In Progress
Provision of taxi services - Lot 1 Education	£565,000	18/19	In Progress
Provision of taxi services - Lot 2 - HSCP	£143,000	18/19	In Progress
Provision of taxi services - Lot 3 NHS	£60,000	18/19	In Progress
Water Coolers - call off from SXL Framework	£19,000.00	18/19	In Progress
Cars and Light Vehicles (call off from collaborative framework agreement)	£1,068,000 (historic spend)	18/19	In Progress
Document Scanning - call off from SG Supported Business framework	£40,000.00	18/19	In Progress
Heavy Vehicles (call off from collaborative framework agreement)	£1,000,000	18/19	In Progress
Insurance Brokerage	£10,000.00	18/19	In Progress
E Mail Filtering Solution - collaborative contract with EDC	£23,120	18/19	In Progress

Supply and Delivery of Bread and Rolls	£70,000	18/19	In Progress
Catering Concession for Clydebank Town Hall	Concession contract - WDC receives commission	18/19	In Progress
Security - Full tender for single provider for installation and maintenance of security equipment	£800,000	18/19	In Progress
Housing Benefit Managed Service	£70,000	18/19	In Progress
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Education and Office Furniture (call off from Scotland Excel framework agreement)	£34,300	18/19	In Progress
Work Station Client Devices - Call Off from SG FA	TBC	18/19	To be allocated
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Library Books and Textbooks- Call off from SXL framework agreement	£194,000	18/19	To be allocated

Domestic Furniture and Furnishings (call off from Scotland Excel framework agreement)	£276,000	18/19	To be allocated
Agency Workers - Social Care	£391,000	18/19	To be allocated
Maintenance and Repair of Catering and Cleaning Equipment (call off from Scotland Excel framework agreement)	£49,000	18/19	To be allocated
Tyres (call off from Scotland Excel framework agreement)	£108,000	18/19	To be allocated
Vehicle and Plant Hire (call off from Scotland Excel framework agreement)	£700,000	18/19	To be allocated
e Procurement Service Management - Call off from SG FA	TBC	18/19	To be allocated
Fuel Cards (call off from national framework agreement)	£100,000	18/19	To be allocated
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Professional Buying Tools (e sourcing) - Call Off from SG FA	TBC	18/19	To be allocated
Application, Design and Development Services - call off from SG FA	TBC	18/19	To be allocated
Collaborative Content Management - Call off from SG FA	TBC	18/19	To be allocated

Digital and Technology Services - Call Off from SG FA	TBC	18/19	To be allocated
Digital Services - Call from SG DPS	TBC	18/19	To be allocated
Hosting Services - Call Off from SG FA	TBC	18/19	To be allocated
Network Enablement Services - Call Off from SG FA	TBC	18/19	To be allocated
Server Maintenance - Call Off from SG FA	TBC	18/19	To be allocated
Annual Council Tax Billing - Printing and Posting (contract or FA will be for a duration of at least 3 years)	£26,000	18/19	To be allocated
Washroom Solutions - call off from SXL Framework	£40,000	18/19	To be allocated
Bar and Catering Services for Scottish Pipe Band Championships and Loch Lomond Highland Games	Concession contract - WDC receives commission	18/19	To be allocated
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Thin Client Devices - Call Off from SG FA	TBC	18/19	To be allocated
Web Based and Proprietary Client Devices - Call Off from SG FA	TBC	18/19	To be allocated
Provision of Fireworks Displays at Levensgrove and Dalmuir Parks	£20,000	18/19	To be allocated
Care Management System for Care Homes - tender following trial in DCH	£40,000	18/19	To be allocated
Corporate Removal and Storage Services	£100,000	18/19	To be allocated
Dell Server Licensing	£100,000	18/19	To be allocated
e Purchasing Card Solution	TBC	18/19	To be allocated
Energy Software - Planned and Reactive Maintenance of Heating Control Systems	£20,000	18/19	To be allocated
Furniture for new Clydebank Care Home	TBC	18/19	To be allocated
Generic Software Licensing	TBC	18/19	To be allocated
Provision of defibrillators at Council premises	£73,000	18/19	To be allocated
Provision of Vocational Tuition for secondary school pupils	TBC	18/19	To be allocated
Pupil Equity Fund Framework of providers	TBC	18/19	To be allocated
Vulnerability Management Licensing	TBC	18/19	To be allocated
Renewal of Citrix Licenses	£134,937	18/19	To be allocated

Upgrade and replace Call Manager Telephony System	£230,000	18/19	To be allocated
Wireless Licensing	£312,439	18/19	To be allocated
Integrated ICT Healthcheck and Pen Testing	£51,000	18/19	To be allocated
Supply of Gym Equipment	£150,000	18/19	To be allocated
Server Maintenance	£79,000	18/19	To be allocated

People

Tender	Estimated Contract Value	Estimated Award Date	Status
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1718-02 - Holiday Sessions For Children with Disability	£200,000	18/19	In Progress
1718-12 MH Supported Accommodation (Davidson Road)	£500,000	18/19	In Progress
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1819-07 Residential Housing Support for Young People	£156,600	18/19	In Progress
1819-06 Accommodation Based Services	TBA	18/19	In Progress
1819-11 Residential Housing Support Services	£1,616,151	18/19	In Progress
1819-12 Occupational Health Services	£160,000	18/19	In Progress

Place

Tender	Estimated Contract Value	Estimated Award Date	Status
St Andrews Housing Construction	£14,300,000	18/19	In Progress
Energy Centre Operator - Queens Quay District Heating Network	£14,000,000.00	18/19	In Progress
Network Operator - Queens Quay District Heating Network	£13,000,000.00	18/19	In Progress
Care Home (Clydebank) Construction	£12,000,000	18/19	In Progress
Haldane Housing Construction	£10,000,000	18/19	In Progress
Bellsmyre Housing Construction	£8,000,000	18/19	In Progress

Clydebank East Housing Construction	£5,200,000	18/19	In Progress
External Wall Insulation EWI	£3,500,000	18/19	In Progress
Minor Civils FA	£3,000,000	18/19	In Progress
Creveul Court Housing Construction	£2,000,000	18/19	In Progress
Gas Servicing Maintenance – Housing & Non Housing	£1,400,000	18/19	In Progress
Dumbarton Waterfont Walkway, Construction	£1,300,000	18/19	In Progress
Dalmonach CE Centre New Build	£1,200,000	18/19	In Progress
Cladding Materials (Supply Only)	£1,000,000	18/19	In Progress
Holm Park Football trust development. Design & Construct	£750,000	18/19	In Progress
Demolition Contract – Council Offices Garshake	£550,000	18/19	In Progress
Demolition Contract - Haldane Primary school	£550,000	18/19	In Progress
Mountblow 3G Pitch Construction	£550,000	18/19	In Progress
Demolition Contract - OLSP High School	£550,000	18/19	In Progress
PVCu Windows & Doors (Supply Only)	£400,000	18/19	In Progress
New Levenvale all weather pitch Construction	£250,000	18/19	In Progress
New MUGA for St Patrick's Primary School and Playground improvement	£200,000	18/19	In Progress
Supply of Kitchens	£200,000	18/19	In Progress
Rot Eradication Services	£180,000	18/19	In Progress
Palypark - Levensgrove Disability park	£150,000.00	18/19	In Progress
Playpark - Dillichip	£100,000.00	18/19	In Progress
Castlehill MUGA Refurb	£100,000	18/19	In Progress
Clydebank Family Centre - Building Works	£98,000	18/19	In Progress
Edinbarnet PS – condition survey - Building Works	£96,000	18/19	In Progress
Site Investigation Survey - St Andrews, Clydebank	£85,000	18/19	In Progress
St Andrews Housing M&E Consultant	£80,000	18/19	In Progress
St Andrews Housing Structural Consultant	£80,000	18/19	In Progress
Playpark - Whitecrook	£70,000.00	18/19	In Progress
Playpark Balloch Park	£50,000.00	18/19	In Progress
Playpark - Milton	£30,000.00	18/19	In Progress
Playpark - Dennistoun Forge	£30,000.00	18/19	In Progress
PlayPark - Burnbrae	£30,000.00	18/19	In Progress
Palypark - Garshake Ave	£50,000.00	18/19	In Progress
Digital TV Maintenance Services	£20,000	18/19	In Progress
Plumbing Supplies - Showers	TBC	18/19	In Progress
Plumbing Supplies - Taps	TBC	18/19	In Progress
Exxon Infrastructure Contractor	£20,000,000	18/19	To be

			Allocated
Gruggies Burn Contractor	£18,000,000	18/19	To be Allocated
Connecting Clydebank: Improvements to section of A814 Construction	£4,300,000	18/19	To be Allocated
Replacement of bridge deck & associated works for A811 Lomond Bridge Balloch.	£3,900,000	18/19	To be Allocated
Pappart Windfarm, Construction	£3,000,000	18/19	To be Allocated
Upgrade to non-adopted footpaths (10 year plan)	£3,000,000	18/19	To be Allocated
Posties Park provision of running track and new changing facilities	£1,650,000	18/19	To be Allocated
Balloch Village Street Design: Phase 2, Station Square Construction	£800,000	18/19	To be Allocated
West Bridgend Community Centre Construction	£675,000	18/19	To be Allocated
Vale of Leven Cemetery extension	£650,000	18/19	To be Allocated
Balloch Village Street Design: Phase 1, Village Square & Balloch Rd West Construction	£600,000	18/19	To be Allocated
Mandatory 20 mile per hour	£500,000	18/19	To be Allocated
MTC Accessibility Works	£300,000	18/19	To be Allocated
New changing facility at OLSP - Building Works	£300,000	18/19	To be Allocated
New Sport changing facility Duntocher - Building Works	£300,000	18/19	To be Allocated
Park and Ride Car Park Construction Strathleven Place, Dumbarton	£280,000	18/19	To be Allocated
Welfare Units - DLO	£250,000	18/19	To be Allocated
Kilmaranock Cemetery Extension (Design)	£250,000	18/19	To be Allocated
Dry Recyclate from High Rise & Tenements Collection & Treatment.	£193,000	18/19	To be Allocated
New changing facility at Lusset Glen - Building Works	£150,000	18/19	To be Allocated
Christie Park PS – new windows installation	£130,000	18/19	To be Allocated
Operative Cover for Dalmoak, Near Renton Household Waste Recycling Centre Services	£120,000	18/19	To be Allocated
Dillichip Allotments Construction	£100,000	18/19	To be Allocated
Gavinburn ELCC - Building Works	£100,000	18/19	To be Allocated
Carleith Primary Classroom Provision - Building Works	£100,000	18/19	To be Allocated

Alexandria Library - new windows installation	£95,000	18/19	To be Allocated
Christie Park Classroom Provision - Building Works	£91,000	18/19	To be Allocated
Dumbarton Rock Floodlighting Installation	£80,000	18/19	To be Allocated
Operative Cover for Ferry Road, Old Kilpatrick Household Waste Recycling Centre	£65,000	18/19	To be Allocated
Small Plant Hire Services	£60,000	18/19	To be Allocated
District Heating Technical Advisor	£50,000	18/19	To be Allocated
Exxon Rail Interface Consultant	£50,000	18/19	To be Allocated
Re-use of Furniture and white goods Services	£45,000	18/19	To be Allocated
Commercial Glass Collection Services	£34,472	18/19	To be Allocated
Cardboard & Confidential Waste (This should be separated into 2 work streams) Services	TBC	18/19	To be Allocated
Care of garden scheme Services	TBC	18/19	To be Allocated
National Waste Brokerage Tranche 1 Glass Services	TBC	18/19	To be Allocated
National Waste Brokerage Tranche 2 Residual Waste Services	TBC	18/19	To be Allocated
National Waste Brokerage Tranche 3 DMR Services	TBC	18/19	To be Allocated
Waste Receptacles	TBC	18/19	To be Allocated
Exxon CDM Coordinator	£50,000	18/19	To be Allocated
Exxon Clerk of Works	£50,000	18/19	To be Allocated
Pappart Windfarm, CDM Coordinator	£20,000	18/19	To be Allocated
Pappart Windfarm, Clerk of Works	£20,000	18/19	To be Allocated
Pappart Windfarm, Technical Advisor	£50,000	18/19	To be Allocated
Community Park HCI - Developer funding & WDC Extension to existing play facility with match funding from housing developer.	£30,000	18/19	To be Allocated
Crown Ave/Second Ave - Developer funding & £30k WDC Extension to existing play facility with match funding from housing developer.	£30,000	18/19	To be Allocated
Implement tree planting across selected areas	£175,000	18/19	To be Allocated

Meadow Centre Air Handling Unit (AHU)	£140,000	18/19	To be Allocated
Posties Park Running track	TBC	18/19	To be Allocated
158 Main Street, Alexandria	£50,000	18/19	To be Allocated
Antonine Wall Play Facilities Tender	£250,000	18/19	To be Allocated